



ENGLISH DISC GOLF ASSOCIATION

## EDGA Treasurer AGM Report 2025

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### Summary Position for 2025 (figures provisional as at 20/11/25)

BDGA Bank Balance @ 01/12/2025: £1977.90

EDGA Bank Balance @ 20/11/2025: £2,992.96

Movement in the bank a/c in period is **+£1015.06**

Expected end of year 2025 position **£5382** (when all activity is complete)

Expected movement in 2025 of **+£3404**

### Breakdown of key areas of income and expenditure

#### 1) Membership

- The EDGA's primary source of revenue is **membership fees and voluntary donations** made at sign-up. This year's membership drive was unusually productive as special memberships were available to celebrate the birth of the EDGA. Revenue totalled **£6,978.68**
- Membership benefits were enhanced in 2025 to add value to EDGA membership. While manufacturing and delivery costs were kept as low as possible, expenditure (including membership transaction fees) was **£2061.25**.
- Memberships raised an overall income of **+£4,917.43**

#### 2) Team GB

- This year, following feedback from members, financial support for the **GB national team competing abroad** was limited to paying upfront costs on the basis that these would eventually be met by the players through individual contributions and/or fundraising efforts. This approach was successful and the **£4093.86** costs were completely covered by donations, player contributions and fundraising activity of **£4123.62**. A tiny surplus of **+£29.76** was made.

#### 3) EDGA tour

- The EDGA tour was largely funded through sponsorships and tour disc sales and incurred costs such as for signage, equipment and added cash for majors.

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The 2025 tour budget, covering most income/expenditure, was broadly cost-neutral at the point of transfer of tour finances from RDGE to EDGA during the 2025 run. Some subsequent variations to that budget plan were made by the EDGA board, most notably:

- The tour finale event and tour champion trophies incurred a net cost to the EDGA of **£585.50** (excluding an additional £510 in value of free places)
- The additional award of prizes to Tjing points divisional winners cost **£493.49**
- The EDGA spent **£900** to sponsor portaloo's, on offer to all events to support standards.

Within the original Tour Budget, the EDGA acquired 750 MVP tour discs as inventory. Some have been awarded as prizes at events and prize draws. The EDGA also sold Tour discs to TD's and individuals and retained the proceeds from this. The cost of shipping and handling for the year was **£714.43**, and the expected income from 2025 sales is **£3710.40**. This is expected to provide around **£3000** in income for 2025 once all discs are paid for.

The tour will thus have made a small surplus excluding portaloo's - but a small deficit including that spend, of **-£500**

#### 4) Organisational operational costs

- General organisational running costs to the EDGA, including website, communications and asset storage, totalled **-£1450.92**

#### Outlook and some considerations for 2026

- Clearly, a healthy and stable financial position has been achieved this year, but note that, without further growth, membership takings are likely to be £2k down next year (without the one-off) ambassador/founder tiers.
- There will be costs associated with the structural changes to UK disc golf and of the EDGA move to an LLC, which should be noted.
- There should be a desire to invest more of this year's surplus into outreach to club and grassroots disc golf in 2026.

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